

**DRAFT****Transient Occupancy Tax: Comparative City Information**

|                            |  | <b>Total TOT<br/>Fiscal Year<br/>2004</b> |  | <b>Allocation to<br/>local ConVis</b> |    | <b>Required<br/>funding for<br/>Convention<br/>Center *</b> |
|----------------------------|--|---|--|---------------------------------------|----|---|
| San Diego                  |  | \$110,700,000                             |  | \$13,010,549                          |    | \$2,000,000   |
| Anaheim                    |  | \$60,300,000                              |  | \$4,452,020                           |    | (\$3,300,000)   |
| San Francisco              |  | \$138,800,000                             |  | \$7,495,200                           |    | \$4,700,000   |
| Orange County, FL          |  | \$97,700,000                              |  | \$17,500,000                          | ** | \$4,900,000   |
| Clark County and Las Vegas |  | Not available at this<br>time             |  | \$133,000,000                         | ** | \$0   |

\*Excludes debt service. Data taken from March 2003 Financial Projection Analysis by Public Financial Management, Inc.

\*\* Fiscal Year 2003 data

\*\*\* The Las Vegas Convention Center is an independent agency, not owned by the City of Las Vegas

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